Jup #11-2013

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

 $\frac{\text{Twp 11}}{\text{certify that: (1) the hearing mentioned in the attached publication was held;}}$ (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Г	2013	Adopted Budget	
		F		Amount of 2012	County
	ī	Page	Budget Authority		Clerk's
T-bla of Contents		No.	for Expenditures	Ad Valorem Tax	Use Only
Table of Contents: Computation to Determine Limit f	or 2013	2			
Alloc of MVT, RVT, and 16/20M	Vehicles Tax	3			
Schedule of Transfers	Venicies rax	4			Ï
Statement of Indebt. & Lease/Purc	hase	5			
Statement of Indebt. & Lease/Ture	muse				
Fund	K.S.A.				
General	79-1962		336,931	146,948	6.911
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
rife Flotection	00 1202				
	* ***				
Special Machinery		201			7 8 11
Totals		XXXXXX	336,931	146,948	6.911
Budget Summary		0			-
Neighborhood Revitalization			Is a Resolution required	1? No	_
Resolution		1			
Final Assessed Valuation:	County Clerk's	Use Only			
Twp 11	13,569.	509	1		
Plainville City	7.692	485	1		
0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Total Assessed Valuation	21,261,9	14 0			
Total Assessed Valuation	Nov. 1, 2012 V	aluation	1		
Assisted by:			=		
Assisted by:				,	
	-		11'1	/	_
Address:	-		Kisk !	Mossens	/
Addiess.			1		
	_		141	1) Linke	, .
Email:	-		17/0	1	
2			ful	Varison Detale Fisch	w
Λ 	-		* /	7	
Attest: July 17	, 2012		* m = 1 * *		
Suthmary News				Carramina Bada	
County Clerk DU	uty			Governing Body	

Special Road Election held First levy in

for

Mills for

years.

0.02403

Twp 11

10. Factor for Increase (7 divided by 9)

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

11. Amount of Increase (10 times 3)

13. Debt Service Levy in this 2013

2013

3,448

146,948

146,948

0

	Computation to Determine Limit for 2010		Amount of Levy
2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	\$. \$.	143,500 0 143,500
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 1,069,052 5b. Personal Property 2011 - 755,934 5c. Increase in Personal Property (5a minus 5b) + 313,118 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: + 5,325		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 496,780		
8.	Total Estimated Valuation July 1,2012 21,170,828		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 20,674,048		

Computation to Determine Limit for 2013

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
Concret	143.500	15,980	340	640
Debt Cornice		0	0	0
Leut Sei Vice		0	0	0
Library Dood		0	0	0
Road Georial Road		0	0	0
Novigus Weed		0	0	0
Fire Protection		0	0	0
I I O I TOROGRAM		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	143,500	15,980	340	640
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	15,980		
County Treasurer's Recreational Vehicle Estimate	ional Vehicle Estimate		340	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			640
Motor Vehicle Factor	'	0.11136		
Recreational Vehicle Factor	_	ı	0.00237	
16/20M Vehicle Factor				0.00446

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery		<u>-</u>		
Road	Special Machinery	-	-		
		ļ			
		 			
		 			
	+				
	+			ļ	
	Total	0			4
	Adjustments*		ļ		<u>5</u>
	Adjusted Totals	c		יןי	기

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Twp 11 Rooks County

STATEMENT OF INDEBTEDNESS

										(
		Latenant		Δmount			Amon	int Due	Amon	nt Due
Type	Date	Interest	+ min o m	Outstanding	Date	Date Due	20	2012	20	2013
Jo	10	Kale	Almomit	Outstanding	۱	D. indian	Interact	Drincinal	Interest	Principal
Debt	Issue	%	Issued	Jan 1,2012	Interest	rillicipal	IIIICICSI		300	
GO Bonds										
C.C. Dollas										
							_	<u> </u>	<u> </u>	_
Total GO Rande				O			2			
I Utal O.O. Dollas										
Other										
Onic										
							C	0	0	0
Total Other				0						
I Otal Otalo							•	-	U	D
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					_		_	 	 	 _	 _
	Payments Due	2013									0
	Payments Due	2012									0
	Principal Payments Balance On Due	Jan 1,2012									0
F-7-3	Lotal Amount Princ Financed Balanc	(Beginning Principal)									Total
	Interest Rate	%									
	Term of Contract	(Months)									
	Contract	Date									
	Items	Purchased									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Twp 11
FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget	Prior Year	Current Year	Proposed Budget Year for 2013
eneral	Actual for 2011	Estimate for 2012 340,975	173,012
nencumbered Cash Balance January 1	442,881	340,973	175,012
eceipts:		143 500	xxxxxxxxxxxx
d Valorem Tax	134,916	143,300	AAAAAAAAAAAAA
Delinquent Tax	2,838	15,816	15,980
Notor Vehicle Tax	17,418	310	340
ecreational Vehicle Tax	403	735	640
6/20 M Vehicle Tax	540	133	0
AVTR			0
Gross Earnings (Intangibles) Tax			
Escaped	1 11		11
Excise	1,287		
CFAP	1,287		
Grants	3,244		
nsurance Claimed	5,244		
Itility Hookup	6,020		
Money Market to Checking	0,020		
	5,078		
Interest on Idle Funds	5,070		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	173,051	160,361	16,971
Total Receipts	615,932		
Resources Available:	010,55		
Expenditures:			
	7,120	10,000	
Officers Pay	5,888	20,00	
Salaries & Wages		20,00	
Employee Benefits	8,250	30,00	
Fire Contract	174,520	30,00	
Spillway Project		30,00	
Maintenance	5,24	3 30,00	
Insurance	40,59	2 30,00	
Lake	45	0 105,63	
Supplies Building Repairs	26,02	2 15,00	20,00
Building Repairs			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec Mach (Gen has Levy)			
Transfer can not exceed 25% Resources Avai	lable	7,6	88 7,2
Neighborhood Revitalization Rebate	6,86	50	
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	274,9	328,3	24 336,9
Total Expenditures	340,9	100	12 xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		328,324	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount	1 440,304 N	Ion-Appropriated Balar	ice
	Total Exper	diture/Non-Appr Balar	ice 336,9
	Total Daper	Tax Requi	red 146,9
	Delinquent Comp Ra	te: 0.0%	
	Dellindacit Comb ica	of 2012 Ad Valorem	ax 146,9

NOTICE OF BUDGET HEARING

The governing body of

Aug 11, 2012 AT 9:00 AM

Twp 11

Rooks County
will meet on at at Plainville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neil Fischer's residence and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			Current Year Est	mote 2012	Propo	sed Budget 2013	
	Prior Year Actu	Actual Tax	Current Year Est	Actual Tax	Budget Authority	Amount of 2012 Ad Valorem Tax	Est. Tax
 .	Expenditures	Rate*	Expenditures	Rate*	for Expenditures		Rate*
Fund	274,957	7.410	328,324	7.486	336,931	146,948	6.941
General	214,931	7.,					
Debt Service							
ibrary						<u> </u>	
Road							
Special Road							
Noxious Weed							
Fire Protection							
						-	
						1	
Special Machinery			229 224	7.486	336,931	146,948	6.94
Totals	274,957	7.410	328,324	7.460	0		
Less: Transfers	0			-	336,931		
Net Expenditure	274,957		328,324		XXXXXXXXXXXXXX		
Total Tax Levied	140,000		143,500	-	21,170,828		
Total Assessed Valuation	18,894,129		19,169,834	j	13,498,100		
Township Assessed Valuation	n Only				15,450,100		
Outstanding Indebtedness,			2011		2012		
Jan 1	2010		2011	7	0	7	
G.O. Bonds	0	l	0	-1	0	-	
Other	0	1	0	-	0		
Lease Purchase Principal	0	1	0	-{	0	=	
Total	0	1	0				
*Tax rates are expressed in	mills.						
Neil Fisch	ner	_					
Clerk							

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	146,948	6.941	7,274
Debt Service			
Library			
Road			
Special Road			<u> </u>
Noxious Weed			
Fire Protection			
		 	
TOTAL	146,948	6.941	7,274

2012 July 1 Valuation: 21,170,828

Valuation Factor: 21,170.828

Neighborhood Revitalization Subj to Rebate: 1,048,037

Neighborhood Revitalization factor: _____1,048.037

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS Rooks COUNTY SS.

Twp # 11 Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the Plainville Times, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class mat-

That the attached notice is was published in the regula	s a true copy thereof and r and entire issue of said
newspaper for c	onsecutive <u>Welk</u> ,
the first publication thereof b	eing made as aforesaid on
the <u>26</u> day of <u>Ju</u>	ly , 20 12,
with subsequent publications following dates:	being made on the
, 20	, 20
, 20	, 20
, 20	, 20
Signed:	la Kung
Subscribed and sworn to be	efore me this 26
day of July	
JEANINE HEIER Notary Public - State of Kansab Stary Appl. Expires My commission expires:	Public's Signature
Publication Fee	45.00
Affidavit, Notary's Fee	·50
Additional copies @ S	S

Total Publication Fee

	(First published in the Plainville Times Thursday, July 26, 2012)
ı	NOTICE OF BUDGET HEARING
	The governing body of #11 Township, Rooks County will meet on
I	the 11th day of August, 2012, 9:00 a.m. at the TWP Hall for the
l	purpose of hearing and answering objections of taxpavers relat-
	ing to the proposed use of all funds and the amount of ad val-
	orem tax.
	Detailed budget information is available at Nell Fischer's Residence and will be available at this hearing.
	Budget Summary
	Proposed Budget 2013 Expenditures and Amount of 2012 Ad
	Valorem Tax establish the maximum limits of the 2013 budget.
ļ	Estimated Tax Rate is subject to change depending on the final
	assessed valuation
	Current Veer Enthuses

Recall	Prior Year Ac	tual 2011	Current Yes		e Propi	sed Bulge	2013
Fund	Expenditures	Actual Tex Pada*	Expanditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tex	Est Tax Rate
General	274,957	7.41	328,324	7.486	336,991	146,948	8.941
Totals	274,957	7.41	328,324	7.486	336,931	146,948	6.941
Nel Expenditure	274,957	A (m)	328,324	iji i	336,931	411 L.;	
Total Tax Levied	140,000	i bylan	143,500	(数)	XXXXX	10 10 10	-1,-14×
Assessed Valuation	18,894,129	. estaposit que trapa a re	19,169,834	Service Magnetia	21,170,828		S. C.
Township Asses	seed Valuation Only	100	, po		13,498,100		
Outstanding in Jan, 1 G.O. Bonds	debledness. 2010	F .	2011		2012	1	
Other Lease pur Princ	0	2018	0	GLOGICA NAMES	so 0		ne i
Total	0	89.5	0	10	0	1.48	36.30
	s are expressoner		lls.	terri Fini	til ne	197 (\$14) 198 (\$14)	La tional